

## The Hills Academy

### Evidence of the use of Pupil Premium Funding

**2019-20**

Pupil Premium Funding is targeted at pupils who receive a Free School Meal and those who have been eligible for a Free School Meal in the last six years. Pupil Premium+ funding is also received in school for children who have been previously 'Looked After' by the Local Authority

<b>Total number of pupils on roll</b>	414
<b>Number of pupils eligible for Pupil Premium Grant (PPG)</b>	27
<b>Number of pupils eligible for Pupil Premium + Grant (PPG+)</b>	18
<b>Total amount of PPG and PPG+ received</b>	£75,372.08

Intervention	Impact	Cost
Qualified teacher/PP lead 15 hours PW	Planned support for PP students in year groups across Year 1 -6, focus agreed with class teacher. 6 weekly review and attendance at Pupil Progress Meetings to identify barriers	£32,205.65
Lunchtime librarian 10 hours PW	Particularly focus on extending the reading opportunities of more able PP students in Years 3 to 6	£5,458.91
Family Support Worker	Drop-in morning weekly for vulnerable parents, individual meetings and follow up, including playground presence to engage. This has particularly improved the attendance and punctuality of two families and secured better engagement from three families	£3,151.63
Additional staffing costs Literacy focus Key Stage 2 SIA	Year 5 and 6 were supported with a daily additional teacher	£10,860
BeanStalk Reading programme	Use of trained volunteers (retired from relevant profession) to engage vulnerable reluctant readers. This had particular impact on book enjoyment within the Early Years	£880
Dragonflies nurture initiative 1.5 days staffing – 40 weeks – 2 staff	Wellbeing and confidence initiative used for children identified in Pupil Progress Meetings to promote happiness and feeling safe in school. See separate impact statement	£5,929.82
Admin for Pupil Premium and Pupil Premium Champion time	Maintaining spreadsheets of intervention and ensuring prompt communication regarding funding of trips and events with parents of PP children. Ensuring that parents are not unduly	£1,599.91

	stressed by the costs of trips and that permissions are sought appropriately	
Homework club	After school staff supported homework club for Years 3 to 6 PP children with additional teacher support each Tuesday. This has improved progress of 6 children in completing homework – spellings, Times Tables and reading with teacher.	£1520
Instrumental tuition	Children from low income families are able to access musical tuition. This is pertinent to a group of musically talented pupils who were able to make good progress on: Piano, Saxophone and Violin	£1062.59
Cost of external clubs and training	In discussion with individual parents (particularly those with PP+ funding) external clubs including TheatreTrain and Swimming have been funded by the school. This enabled those children to have a richer and regular out of school experience – raising aspirations and additional skills.	£776.50
Purchase of school uniform and clothes	To ensure that pupils had fitting clothes and suitable shoes – 6 pupils – who were wearing clothing and shoes too small previously	£216.18
Cost of trips and residential's	To ensure equal access for all pupils to school trips and residential's (including aspiration raising trip to France) impacting 48 pupils to varying degrees. This includes weekly swimming and all pupils are able to swim a minimum of 25m by the end of Year 4 and completed Survival swimming training by end of Year 6 (including cold water experience)	£1564.20
Speech and Language support	Provided by three trained members of staff to a total of 17.5 hrs per week with a focus on Early Years and Key Stage 1	£10,342.44
Focused learning support	Provided by three members of support staff to support personalized support for PLAC students	£2,783.41
Leadership time	Headteacher delivery of food parcels and family visits during lockdown to secure wellbeing	£4,077.34
milk		£118.80
<b>Total</b>		<b>£81,027.38</b>

## Attendance

Pupil Premium attendance 2019-20 Years 1 to 6:

Attendance of all pupils 2019-20 Years 1 to 6:

### Progress of pupils measured in Autumn and Spring Term

Please note no assessment available for end of summer term 2020 due to Covid.

Pupil Premium Progress Charts Summer 19 to Summer 20 – Year Group 1									
anonymised	Reading Autumn 19	Reading Spring 20	Reading Summer 20	English Autumn 19	English Spring 20	English Summer 20	Maths Autumn 19	Maths Spring 20	Maths Summer 20
1	40-60 P8	1W		40-60 P8	1W		40-60 P8	1B+	
2	40-60 B+	1B		40-60 P6	40-60S+		40-60 W+	1B+	
3	40-60 P8	1W		40-60 P8	1W		40-60 P8	1W	
4	30-50	40-60 FS		30-50 W+P5	40-60W P7		30-50 S	1B	
5	40-60 P8	1W		40-60 W+	1W		40-60 S P8	1B+	
6	40-60 B+	1B		40-60 W+	1B		40-60 W+	1B+	
7	40-60 B+	1B		40-60B P6	40-60S+		40-60 B+	1B+	
8	40-60+	1W		40-60 P8	1W		40-60 S+	1W+	

Pupil Premium Progress Charts Summer 19 to Summer 20 – Year Group 2

anonymised	Reading Summer 19	Reading Autumn 19	Reading Spring 20	Reading Summer 20	Writing Summer 19	Writing Autumn 19	Writing Spring 20	Writing Summer 20	Maths Summer 19	Maths Autumn 19	Maths Spring 20	Maths Summer 20
1	1S+	2B	2W+		1S	1S+	2W		1S	1S+	2W	
2	1S	1S+	2W		1S	1S+	2B+		1S	2B	2B+	
3	1W+	1S	LEFT		1W	1W+	LEFT		1W+	1W+	LEFT	
4	1S	1S+	2W		1W+	1S	2B		1S	1S	2B+	
5	NO DATA – NEW	1B			NO DATA – NEW	1B			NO DATA – NEW	1B+		
6	1S	1S+	2W		1S	1S+	2B+		1S	2B+	2W	
7	1B+	1W	1S+		1W	1W+	1S+		1W+	1S	2B	
8	1W+	1W+	1S+		1W	1W+	1S		1W+	1S	1S+	

Pupil Premium Progress Charts Summer 19 to Summer 20 – Year Group 3

anonymised	Reading Summer 19	Reading Autumn 19	Reading Spring 20	Reading Summer 20	Writing Summer 19	Writing Autumn 19	Writing Spring 20	Writing Summer 20	Maths Summer 19	Maths Autumn 19	Maths Spring 20	Maths Summer 20
1	2S	3B	3W+		2S	3B	3W+		2S+	3B	3W+	
2	2S	2S+	3W		2W+	2S	3B+		2S	2S	3B+	
3	2S	2S+	3W		2W+	2S	3B+		2S	2S+	3W	
4	2S+	3B	3W+		2S	2S+	3W		2S+	3B	3W+	
5	2W+	2S	3W		2W+	2S	3B+		2W+	2S	3W	
6	1S	1S+			1S	1S			2B	2B		
7	2S+	3B	3S		2S+	3B	3S		2S+	3B	3W+	
8	2B	2B+			1S	1S			1S	1S		

Pupil Premium Progress Charts Summer 19 to Summer 20 – Year Group 4

anonymised	Reading Summer 19	Reading Autumn 19	Reading Spring 20	Reading Summer 20	Writing Summer 19	Writing Autumn 19	Writing Spring 20	Writing Summer 20	Maths Summer 19	Maths Autumn 19	Maths Spring 20	Maths Summer 20
1	3S+	3B+	4W+		3S+	4B	4W+		3S+	4B	4W+	
2	3S	3S+	4B+		3W+	3W+	4B		3W+	3S	4B+	
3	NO DATA	3W+	3S+		NO DATA	2B	2W+		NO DATA	2S	3B	
4	3S	3S	4B+		3S	3S+	4W		3W+	3S	4B+	
5	3S+	4B	4W+		3S	3S+	4W		3S	3S+	4W	
6	3S	3S+	4W		3S	3S+	4B+		3S	3S+	4W	

Pupil Premium Progress Charts Summer 19 to Summer 20 – Year Group 5

anonymised	Reading Summer 19	Reading Autumn 19	Reading Spring 20	Reading Summer 20	Writing Summer 19	Writing Autumn 19	Writing Spring 20	Writing Summer 20	Maths Summer 19	Maths Autumn 19	Maths Spring 20	Maths Summer 20
1	4S	4S+	5B+		4S	4W+	5B+		4S+	5B	5W	
2	4W	4W+	5B		4S	4W	5B		4B	4B+	4S	
3	4W+	4S	5B		4W+	4S	5B		4W	4W+	5B	
4	1S+	2B	2B+		1S+	1S+	2B+		1B+	1B+	1W+	
5	4W+	4S	5B+		4W+	4S	5B+		4W	4W+	4S+	
6	1S	1S+	2B+		1B+	1W	1S+		1B	1B+	1W+	

Pupil Premium Progress Charts Summer 19 to Summer 20 – Year Group 6

anonymised	Reading Summer 19	Reading Autumn 19	Reading Spring 20	Reading Summer 20	Writing Summer 19	Writing Autumn 19	Writing Spring 20	Writing Summer 20	Maths Summer 19	Maths Autumn 19	Maths Spring 20	Maths Summer 20
1	5S	5S+	6W		5S	5S+	6W		5S	6B+	6W+	
2	5S+	5S+	6W+		5S+	6B	6W+		5S+	6B	6W+	
3	5W+	5S	6B+		5W	5W+	6B		5B+	5W	6B+	

## Planning for the use of Pupil Premium Funding

2020-21

Pupil Premium Funding is targeted at pupils who receive a Free School Meal and those who have been eligible for a Free School Meal in the last six years. Pupil Premium+ funding is also received in school for children who have been previously 'Looked After' by the Local Authority

<b>Total number of pupils on roll</b>	414
<b>Number of pupils eligible for Pupil Premium Grant (PPG)</b>	31
<b>Number of pupils eligible for Pupil Premium + Grant (PPG+)</b>	17
<b>Total amount of PPG and PPG+ received</b>	£79,789.58

Intervention	Cost
Qualified teacher/PP lead 15 hours PW	£33,000
Lunchtime librarian 10 hours PW	£6,000
Family Support Worker	£4,000
Additional staffing costs Literacy focus Key Stage 2 SIA	£12,000
BeanStalk Reading programme	£800
Dragonflies nurture initiative 1.5 days staffing – 40 weeks – 2 staff	£5,000
Admin/leadership time	£5,000
Homework club	£1,500
Instrumental tuition	£1,500
Cost of external clubs and training	£1,500
Purchase of school uniform and clothes and emergency provisions	£700
Cost of trips, swimming lessons and residential	£7,000
1:1 support children attachment needs	£5,000
<b>Total</b>	<b>£83,000</b>

*Detailed action plan is also available on the school website*